



SUPPORT TO STAKEHOLDER ENGAGEMENT ACTIVITIES RELATED TO THE REGIONAL AND GLOBAL PREPARATORY PROCESS FOR THE 2023 CONFERENCE FOR THE MIDTERM COMPREHENSIVE REVIEW OF IMPLEMENTATION OF THE UN DECADE FOR ACTION ON WATER AND SANITATION

NEXT STEPS

This document presents the next steps related to the implementation of the project between UNDESA and the German Government related to supporting stakeholder engagement in the preparatory process of the UN 2023 Water Conference.

GLOBAL LEVEL

Between January and March 2023, the following activities are planned to support engagement of stakeholders in the UN 2023 Water Conference:

- Organizations of informative briefings.
- Co-hosts inviting interested major groups and other stakeholders to organize a limited number of **Special Events** in connection with the Conference.
- Providing space for **side events** to be organized by stakeholders during the Conference as one of the main avenues for stakeholders to engage.
- Opening registration for stakeholders to attend the Conference
- **Speaking slots during Conference interactive dialogues and plenary** – A number of interventions from stakeholders will be planned for interactive debates and plenary (A/RES/75/212, para 9 (e)). DESA will set up a dedicated process to identify and select speakers.
- Submission of **written statements** during the Conference: A process shall be set up to compile written statements from non-governmental organizations and other stakeholders.

Next Steps for Stakeholder Engagement Processes for the UN 2023 Water Conference

Timeline	Action
Jan 23	17-18 January 2023 – Multi-stakeholder Webinars on the Themes for the Interactive Dialogues Open registration for 2023 UN Water Conference
February 23	Finalize stakeholder registration process

	Informative briefing for stakeholders
March 23	Identify speaking slots for stakeholders during the Conference
April 23	Report on Stakeholders participation at the Conference and preparatory process.

REGIONAL LEVEL

The following activities are planned to be held at Regional level.

I. UNECLAC PLANNED ACTIVITIES AND TIMELINE (FROM NOVEMBER 2022 – MARCH 2023)

As of November 2, 40% of the initially assigned budget had been executed (mainly through two consultancy contracts and two travel missions to Lima, Perú for the Andean Community Water Forum).

There is therefore a remanent of USD 74,819 for which ECLAC requests a circa 5thousand USD redeployment from consultants and travel budget lines to the contractual services and other operating costs lines, so the budget may be as follows:

Activity	Timeline	Estimated Cost
<p>Contractual Services</p> <p>Interpretation, printing of material (folders, name tags etc.) Bus rental for third day field trip, Catering.</p> <p>Note: The materials will be used during the Regional Water Dialogues here in Santiago.</p> <p>The rental of transport is for the field trip scheduled for the last day of the meeting which involves a catering service for 100 participants.</p>	The associated expenditures will take place from November 2022 to January 2023	4,392.53
Travel: airplane tickets	The associated expenditures will take place from mid-November 2022 to January 2023. If resources are available, trips to the UN Water Conference will also be added.	60,000
Other operating costs – Other in-house printing services for the Regional Water Dialogues of January 2023	The associated expenditures will take place from December 2022 to January 2023	700

Total Programmable Costs		65,092.53
Program Support Cost (13%)		9,726.47
Sub-Total		74,819

The main activities planned for the remaining time of the project are as follows:

- First to complete the organization of the Regional Water Dialogues that will lead to the consolidation of a REGIONAL WATER ACTION AGENDA that will serve as main inputs to the UN WATER Conference 2023.
- Support the preparation of side events during the conference (at least 2), where ECLAC intends to participate in and bring along key regional stakeholders from public sector as well as civil society.
- Prepare at least one concept paper for the UN WATER Conference 2023 and these inputs will also be showcased in the forthcoming ECLAC document for the Sustainable Development Forum of 2023.

II. UN ESCWA PLANNED ACTIVITIES AND TIMELINE (FROM OCTOBER/NOVEMBER 2022 – MARCH 2023)

Activity	Timeline	Estimated Cost
Support to High -level Dialogue on preparatory process in 5th Cairo Water Week	17-18 October 2022	\$31,653
Arab Water Conference and Arab Ministerial Water Council support to ensure well representation of regional preparatory process	27 November to 1 December 2022	\$11,410
Travel support to UN 2023 Water Conference	February – March 2023	\$21,173
Total Programmable Costs		\$64,236.00
Program Support Cost (13%)		\$8,350.68
Sub-total		\$ 72,586.68

III. UN ECA PLANNED ACTIVITIES AND TIMELINE (FROM NOVEMBER 2022 – MARCH 2023)

Activity	Timeline	Estimated Cost
a) UN Ground Water Summit, Paris, France - Consultant and Staff member travel	December 7-8, 2022	5,000.00
b) UN Conference on Water Action Decade Mid Term Review; Staff Travel to New York	March 22-24, 2023	6,000.00
c) Travel for 4 stakeholders from the region to join the side event during the water conference	March 22-24, 2023	15,000.00

IV. UNECE IMPLEMENTATION (JULY 2022 – NOVEMBER 2022)

Activity	Timeline	Estimated Cost
Finalization of the outcome document and submission to the conference secretariat	28 November 2022	
Development of a brochure as input to the brochure summarizing the inputs of all regional commissions	15 January 2022	6,060
Travel to the 2023 UN water conference by 3-4 regional stakeholders	March 2023	10,000
Total incl. 13%		18,147.80

V. UN ESCAP IMPLEMENTATION (OCTOBER 2022 – MARCH 2023)

Activity	Timeline	Estimated Cost
Brochure for the UN Water conference side event	November 22-February 23	\$ 8,080.00

Travel to the UN Water conference	February-March 2022	\$ 3,986.00
Total Programmable Costs		\$ 12,066.00
Program Support Cost (13%)		\$ 1,568.58
Sub-total		\$ 13,634.58